



## PUCKLECHURCH PARISH COUNCIL

### **MINUTES OF THE PARISH COUNCIL MEETING HELD ON WEDNESDAY 16<sup>TH</sup> DECEMBER 2020 7:30PM by video link (Zoom)**

On Government Advice over COVID-19, this meeting was held in exceptional circumstances via conference call.

#### **PRESENT.**

G Boyle (GB) Chair, L English (LE), R Dunning (RD), M Hayman (MH), N Anscombe (NA) and A Hemmings (AH).

In attendance: D Dunning (Clerk)

#### **Public Participation**

None.

#### **2020/12/16 No 1. To Note Apologies For Absence**

Cllrs Alford and Phillips and Ward Cllrs Stokes & Reade

#### **2020/12/16 No 2. Declarations of Interest**

None

#### **2020/12/16 No 3. To Confirm The Minutes Of The Previous Meeting**

The minutes of the meeting on Wednesday 2<sup>nd</sup> December 2020 were accepted as a correct record of the meeting and were duly signed by the Chair.

#### **2020/12/16 No 4. AGENDA ITEMS**

##### **2020/12/16 4a) To consider allotment matters in advance of 2021 season**

4ai) Consider request to change allotment rental period to start of each year and discuss practicality of moving to rental period of 1st February to 31st January annually.

**Resolved** to defer any changes. The council agreed that such changes would best be considered as part of any future discussions with the allotment committee for self-management.

**Resolved** that Cllr Hemmings joins the Woodlands, open spaces, StreetCare & Allotments working group.

**Resolved** that Cllrs Dunning and Hemmings undertake a further review of the allotments following improvement letters for plots 5 and 19, and termination of agreement for plot 9 and investigate potential of introducing a scale of charges now come plots split.

4aii) To review allotment tenancy agreement and handbook

**Resolved** that rentals should only be offered to parishioners of Pucklechurch parish.

4aiii) To agree fees for 2021

**Resolved** to defer until report received,

4aiv) to consider any other issues pertaining to the allotments including review of risk assessment and allotments policy.

Defer as above.

**2020/12/16 4b) To agree final layout for playground and wildflower area signage.**

**Resolved** to approve designs of signage.

Play area signs to include left justified logo, centred and enlarged Pucklechurch Parish council, centred text bordered by agreed logos.

Wildflower signage to include left justified logo, centred and enlarged Pucklechurch Parish council, centred text and cropped poppy picture in a landscape format.

**2020/12/16 4c) To further consider further options for draft budget and agree any actions**

Council carefully considered the various options. To ensure the council is adequately able to meet its extensive liabilities for the woodland, including Ash die back, manage trees on council owned land and maintain council owned public spaces in Pucklechurch, it **resolved** that the precept be set at £84,476.00 which will increase a band D property by 22p per week. Appendix 2. A supporting business plan will be prepared.

**2020/12/16 No 5 AGENDA ITEMS TO NOTE**

**2020/12/16 5a) To note that Western Power Distribution intend to undertake electricity works at Pucklechurch Village Hall**

**Noted.**

**2020/12/16 5b) To note information on Playlist for Life who support people affected by dementia in South Gloucestershire and agree any if action required.**

Agreed to consider this matter in January 2021.

**2020/12/16 6. PLANNING**

**2020/12/16 6a Planning Applications**

**2020/12/16 6ai) P20/23558/F Fleur De Lys 12 Shortwood Road Pucklechurch South Gloucestershire BS16 9RA**

Demolition of single storey rear extension to Fleur de Lys. Erection of 8no. dwellings with associated works (resubmission of P20/05814/F).

**Resolved** to submit the objection prepared by Cllr Boyle and circulated to councillors. It was noted that the representation from a resident regarding the wall had been included in the objection. Appendix 1

**2020/12/16 6aii P20/23919/RVC Grove Farm Coxgrove Hill Pucklechurch South Gloucestershire BS16 9NL**

Variation of condition 6 attached to permission PK18/4150/F to amend the approved elevations and plans relating to plot 1. Erection of 9no. detached dwellings with altered access and associated works.

**Resolved** to object as this is not a revision to condition 6, it is a completely different house design constituting a material change to the approved property.

**2020/12/16 6b Planning decisions**

Notification received post agenda.

**2020/12/16 6bi) P20/18688/F and P20/18687/LB The Old Stables Westerleigh Road Pucklechurch South Gloucestershire BS16 9PY**

Installation of 2 no. bi-fold doors to facilitate garage conversion. Approved with Conditions.

**Noted.**

**2020/12/16 6c Planning Enforcement and other actions**

Notification received post agenda

**2020/12/16 6ci) COM/20/0845/OD - Land off Shortwood Hill Pucklechurch**

Clearance of woodland. Delivery of hardcore with possible intent to build without permission in Green belt. Enforcement has issued a Planning Contravention Notice.

**Noted.**

**2020/12/16 NO.7. REPORTS****2020/12/16 7a To receive pre-submitted reports from Councillors.**

None

**2020/12/16 7b To receive report from District Councillor(s).**

None

**2020/12/16 7c To receive report from the clerk.**

- Loan shark details circulated and on website
- Informed Vision ICT preferred name pucklechurchparishcouncil.gov.uk which will be registered. Training being arranged for end January.
- Written to Marc Cashmore to order bollards subject to agreed conditions.
- Written to South Gloucestershire consultation team to complain about the quality of the survey for responses to the SGC budget proposal.
- Written to Chris Harris regarding recent speeding meeting responses from Marc Cashmore and Chris Harris circulated.
- Attended free session on tax base organised by ALCA and circulated presentation to all councillors.
- Enforcement info Shortwood Hill
- Playground surfaces being cleaned.
- Community Engagement forum looking for ideas for future topics or speakers for meetings. Councillors agreed to forward any suggestions.
- Invoices for the autumn and winter editions of Pucklechurch News received. Approved payment of £90.00 and £80.00 respectively.

**2020/12/16 NO. 8. FINANCE****2020/12/16 8a To agree payment of contractual or other obligations**

Column1	Description	Net	VAT	Amount	Chq No	Power
D Dunning	Salary Dec 2020	£1,224.80	£0.00	£1,224.80	£1,261.80	LGA 1972 s112
D Dunning	Stamps	£37.00	£0.00	£37.00	2959	LGA 1972 s111
HMRC	tax & NI Dec 20	£235.07	£0.00	£235.07	2960	LGA 1972 s112
Anna Chelmicka	litter picking Dec	£350.00	£0.00	£350.00	2961	open spaces act 1906 ss9&10
Primrose Gardening	Monthly maintenance contract	£1,379.17	£0.00	£1,379.17	2962	open spaces act 1906 ss9&10
PATA	Payroll services Oct - Dec 20	£30.00	£0.00	£30.00	2963	LGA 1972 s111
Wicksteed	Play area repairs as reported to council	£988.81	£197.76	£1,186.57	2964	open spaces act 1906 ss9&10
<b>Total</b>	n/a	<b>£4,244.85</b>	<b>£197.76</b>	<b>£4,442.61</b>	n/a	n/a

Direct debits for Dec 2020						
Supplier	Goods	Net	VAT	Total	Column1	Date
o2	phone	£14.73	£2.95	£17.68		04/12/2020
Plusnet	Internet access	£15.00	£3.00	£18.00		
NEST (Oct)	Pension Contributions	£60.13	£0.00	£60.13		
EDF Energy	Electricity Eagle Crescent	£9.00	£0.00	£9.00		01/12/2020
EDF Energy	Electricity Parkfield	£9.00	£0.00	£9.00		01/012/2020
707 Oct	Dec	£32.89	£6.58	£39.47		

**Resolved** to approve payments. Cheques signed by Cllrs Dunning and Boyle

Circulated reconciliation

Balance per bank statements as at 01/11/20		£
NatWest reserve account		£30,132.48
Petty cash float (if applicable)		£37.46
NatWest current account		£104,535.56
<b>Current A/C activity for November 2020</b>		
Less: payments for Nov 2020		-£7,018.01
Plus: income for Nov 2020		£100.00
<b>Balance per current A/C bank statements as at 30/11/20</b>		<b>£97,617.55</b>
<b>Total bank accounts as at 30/11/20</b>		<b>£127,787.49</b>
Less: any un-presented cheques as at 30/11/20		
	2948	£1,095.80
	2950	£364.07
	2954	£180.00
		£1,639.87
Add: any un-banked cash as at 30/11/20		£0.00
<b>Net Current A/C balance as at 30/11/20</b>		<b>£99,257.42</b>
<b>Total balances all bank accounts as at 31/10/20</b>		<b>£129,427.36</b>

01207535 02087 0001/0001		NatWest		Current Account	
Date	Details	Withdrawn	Paid in	Balance	
5 Nov 2020	BROUGHT FORWARD			103,951.88	
12 Nov	Direct Debit NEST IT000000793489	60.13		103,527.48	
13 Nov	Cheque 002943	364.27		103,477.48	
16 Nov	Cheque 002929	50.00		103,438.01	
19 Nov	Direct Debit 707 LIMITED C-FUC001	39.47		101,622.27	
	Credit No.100589 605114		100.00	101,622.27	
30 Nov	Cheque 002952	1,915.74		99,257.42	
	Cheque 002951	350.00		99,257.42	
	Cheque 002953	2,014.85		99,257.42	
1 Dec	Direct Debit EDF ENERGY 671063327375	9.00		99,239.42	
	Direct Debit EDF ENERGY 671067502741	9.00		99,239.42	
2 Dec	Cheque 002954	180.00		99,059.42	

Payee	NW Current A/c	NW Bus Res A/c	VAT No.	NW Current A/c	NW Bus Res A/c	Petty cash	Staff pay	Tax&NI
Combined balance	D	127,787.49	Bank rec at 30 11 20					
			NW Current A/c	99,257.42	<i>Enter bank statement balance here</i>			
			NW Bus Reserve A/c	30132.48	<i>Enter bank statement balance here</i>			
Balance as at 1st April 2020		94,647.75	Petty cash	37.46				
Plus: receipts in year to date		77,492.28		129,427.36				
Less Payments in year to date		44,352.54	Less: uncleared chqs	1,639.87	<i>Total value of uncleared cheques at quarter end</i>			
Balance as at 31st October 2020	E	127,787.49	F should equal D & E	127,787.49	Diff	0.00		
					<i>Detail needs to be entered in these cells</i>			

**2020/12/16 9 Future agenda items.**

The meeting on 6<sup>th</sup> January 2021 has been cancelled.

**2020/12/16 10. To note date of the next meeting 20<sup>th</sup> January 2021**

**Signed:**

**Date: 20<sup>th</sup> January 2021**

**Appendix 1**  
**Erection of 8no. dwelling houses including associated soft and hard landscaping.**  
**Demolition of**  
**single storey rear extension to Fleur de Lys**

**Objection:**

Despite the reduction in the proposed number of dwellings by one, Pucklechurch Parish Council (PPC) maintains the same objections it submitted regarding application number P20/05814/F, of which this application is largely a reiteration. PPC therefore requests that the Planning Officer dealing with case takes the comments it made with reference to P20/05814/F into full account in this instance and also makes further observations below.

The changes to the exterior features of some of the proposed properties are noted however Pucklechurch Parish Council does not agree that the proposed changes would mitigate the harm that this development would do to the local distinctiveness of the conservation area contrary to the Pucklechurch Conservation Area SPD. In this respect PPC would like to endorse the comments submitted by SGC's Conservation Officer (24/4/20) made in response to application number P20/05814/F as these remain entirely pertinent to this application. PPC acknowledges that there is a proposed reduction to the ground level of the development to the rear of the site, but it is clear from the section drawings that the proposed dwellings are still not largely subservient to those that surround them and fail to preserve the character of the conservation area. Furthermore, whilst some changes have been proposed to the detailing of the proposed properties, they would all remain highly visible from the Shortwood Road, and especially Plots 1-4 that appear to have the fewest changes made: the principal building stone of the village is the White and Blue Lias limestone and this should be reflected across all plots. The Conservation Area SPD notes that many modern infill dwellings are constructed in artificial stone which appears out of place in an area characterised by natural stone buildings: PPC would say the same of roughcast render.

The documentation supplied with this application does not provide accurate or consistent information that describes what is being applied for, especially with reference to the number of proposed dwellings, the number of bedrooms per dwelling and numbers of parking spaces associated with either the dwellings themselves or with the retained public house provision.

Furthermore, the descriptions of changes to design and materials described in the Design & Access Statement do not concur with what is expressed in the elevation drawings supplied, nor the Heritage and Planning Supporting Statement.

Significantly, comments made by the Planning Appeal Inspector with respect to a previously refused application (Appeal ref. APP/P0119/W/20/3249497) and the traffic issues that would arise from the reduced number of parking spaces proposed for the retained public house provision have been completely ignored, yet these are a material consideration directly pertinent to this application.

It has not been demonstrated that a suitable level of parking provision for the Fleur de Lys would be retained whilst the parking provision for the dwelling houses does not meet SGC parking standards.

The detail in support of these comments is provided below.

Inconsistencies which have been identified are as follows:

- The application form specifies the erection of 8no. three-bed dwelling houses but the Heritage and Planning Supporting Statement makes many references to 'Plot 9'. See pages 11, 12 (4.7), 18 (6.4 and 6.5), 20 (6.12 and 6.13), 25 (6.21).
- Paragraph 6.8 on page 19 of the Heritage and Planning Supporting Statement refers to a garden size associated with 'Plot 9' and this in turn makes the figures which express the average amenity size provided for each dwelling across the site incorrect. PPC maintains its objection to the lack of amenity space provided for some of the proposed dwellings.
- The Design & Access statement specifies the 'erection of 9x 3-bedroom dwellings with all associated infrastructure works' at section 01 yet contradicts this in section 04 where '8 new high-quality homes' are referenced.
- The Proposed Site Plan legend specifies the Schedule of Accommodation as 'Open market A 3 Bed house 99m<sup>2</sup> 7no' and 'B 3 Bed house 110m<sup>2</sup> 1no'. For reference the 'B' style house is shown as Plot 8. The Heritage and Planning Supporting Statement (paragraph 4.6) describes Plot 8 as 'a four-bedroom dwelling with 137sqm of internal floorspace.' whilst the Proposed Floor Plan provided for this plot identifies 4 bedrooms and a room labelled as a 'study'. The latter is capable of being a 5<sup>th</sup> bedroom in the attic space and so the dwelling proposed for Plot 8 would be more accurately described as a five-bedroom dwelling.
- The Proposed Elevation drawings for Plots 1-7 detail slate appearance roof tiles with conservation roof lights to the front elevations, and this agrees with what is described in the Design & Access Statement (section 03), which says the 'elevations to the dwellings will be finished in a render with a slate appearance roof coverings'. This does not concur with what is described in the Heritage and Planning Supporting Statement (paragraph 1.3) which specifies the removal of roof lights and which also states that clay pantiles are now proposed in place of slate (paragraph 6.4).
- The application form details 22 parking spaces for cars on site – this concurs with the number of spaces shown on the Proposed Site Plan. The Site Plan demarcates 4 of these 22 spaces as 'car parking spaces retained for conversion of PH to residential unit', as does the plan provided in the Design & Access Statement. The Heritage and Planning Supporting Statement (paragraph 4.8) also says that '4no. spaces will be retained within the existing car park for customers of the Fleur de Lys' yet at paragraph 6.25 it states that 'No changes are proposed to the parking provision for the Fleur de Lys (8 spaces)'. For clarity, the latter refers to the number of spaces proposed for PH use in the previously refused application that was also dismissed on appeal. From paragraph 6.29 onwards a case is made within the Heritage and Planning Supporting Statement relative to the provision of 8 spaces and not 4.

PPC does not agree that the provision of 8 spaces associated with the continued use of the public house is sufficient, and nevertheless there is a clear shortfall in carparking provision. PSP16 requires the following provision to be made:

Each 3 bedroomed house requires 2.2 spaces (15.4) and 1 x 5 bedroomed house requires 3.2 spaces = 19 spaces when rounded up. The public house does not have permission for conversion to a domestic dwelling nor is there a live application for a proposed conversion (application P20/18183/F was recently withdrawn). The applicant makes a case (albeit flawed) for just 8 spaces to be associated with the continued public house provision and so should have made provision for at least 27 car parking spaces and not 22 as shown in the Proposed Site Plan.

As PPC noted in its previous objections, the Conservation area SPD references the dominance of the road as a key feature in this area, which is starting to detract from the character of the area by virtue of the increasing parking and congestion, especially at peak times. The junction into Westerleigh Road is particularly problematic due to its narrowness and the tightness of the corner. The preservation and enhancement strategy for this area seeks amongst other things to reduce the adverse impact of traffic and parking on the historic village and to protect the diversity and variety of shops and business premises. PPC remains of the opinion that what is proposed would still potentially prejudice highway safety and that of pedestrians/ residents of the new properties. Furthermore, the inadequacy of the provision of just 8 spaces associated with the retained use of the public house even at a reduced size was spelled out in the Planning Appeal Decision APP/P0119/W/20/3249497 as follows:

15. It seems to me that any excess demand from customers would spill onto the surrounding roads where there is little capacity to accommodate it. This would be likely to increase the potential for conflict and cause inconvenience for other road users. Furthermore, each of the eight spaces would be conveniently located close to and therefore accessible from Shortwood Road. If they remain unallocated, it would be difficult to restrict their use to pub goers where there already appears to be a significant demand for on-street parking.

16. I am not satisfied that the provision of eight parking spaces would be sufficient for the revamped public house, notwithstanding the intention to operate as a micropub, particularly where this facility would front a busy road with seemingly high volume of through traffic. This is a further indication of the unsatisfactory layout and cramped nature of the development overall.

17. Accordingly, in the absence of robust site-specific evidence and following my own observations, I find that the proposal would be harmful in terms of on street parking pressure which, in turn, would be significantly detrimental to highway safety and the convenience of road users contrary to Policies CS8 of the CS and PSP11 of the SSP that together seek to ensure that proposed development does not give rise to traffic generation likely to have an unacceptable effect on highway and road safety.”

With reference to landscaping and boundary treatments, the Proposed Site Plan shows two tree species that would appear to be entirely inappropriate for domestic dwellings and plots of this size as well as for the carparking spaces areas as described: the height and spread of *Quercus robur* over 20 years is c. 10 x 6 metres, whilst *Betula utilis* can be c.15 x 15 metres. The planting scheme suggested would also impact close neighbouring properties and boundary treatments. Regarding the latter, PPC believes that no account has been taken of the need for near neighbours to be able to maintain a historic wall that runs along the back of the current car park boundary (from Westerleigh Road through to Crump House. It is reported that provision of this access was secured by condition when construction of the car park was permitted (Reference number N8336 Construction of car park (In accordance with revised plans received by the council on 23rd November 1982).



Appendix 2

Pucklechurch Parish Council Draft three year budget 2021/22 - 2023/24

INCOME	2019/20	2020/21		Estimated year end 2020/21	2021/22	50% reduction due to Covid	2022/23	2023/2024
	Actual	Budget 2020/21	Actual as of Oct 20		Proposal for Precept		Proposal for Precept	Proposal for Precept
Cemetery (Burial ground £200.00 per burial)	£2,050.00	£200.00	£600.00	£600.00	£200.00		£200.00	£200.00
Allotments £20.00 per site 21 plots	£480.00	£420.00	£420.00	£420.00	£420.00		£420.00	£420.00
Grants	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
Football club	£459.00	£470.00	£0.00	£470.00	£235.00		£470.00	£470.00
Cricket club	£367.00	£375.00	£0.00	£0.00	£375.00		£375.00	£375.00
PCA ground rent & Scout hut	£6.00	£6.00	£0.00	£6.00	£6.00		£6.00	£6.00
Compensation/insurance claims	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
Wayleave (Western power distribution)	£93.00	£92.95	£17.95	£92.95	£92.95		£92.95	£92.95
Bank Interest	£61.00	£5.00	£0.00	£5.00	£0.00		£5.00	£5.00
<b>Sub total</b>	<b>£3,516.00</b>	<b>£1,568.95</b>	<b>£1,037.95</b>	<b>£1,593.95</b>	<b>£1,328.95</b>		<b>£1,568.95</b>	<b>£1,568.95</b>
S106 draw down		£39,646.66	£0.00	£0.00	£50,000.00		£91,886.00	£0.00
CIL Payments	£261.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
LCTS grant	£336.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
Misc	£61.00	£0.00	£162.85	£162.80	£0.00		£0.00	£0.00
<b>Total other Income</b>		<b>£41,215.61</b>	<b>£1,200.80</b>	<b>£1,756.75</b>	<b>£51,328.95</b>		<b>£93,454.95</b>	<b>£1,568.95</b>
<b>Expenditure</b>	<b>Actual</b>	<b>Budget 2020/21</b>	<b>Actual as of Sept 20</b>	<b>Estimated year end 2020/21</b>	<b>Proposal for Precept</b>		<b>Proposal for Precept</b>	<b>Proposal for Precept</b>
Advertising	£145.00	£200.00	£0.00	£0.00	£0.00		£200.00	£200.00

Salaries (net) SPC 17 Gross £16549 20/21	£13,007	£12,100.00	£7,492.65	£12,844.54	£13,100.00	salary £16548 plus on costs	£13,300.00	£13,400.00
Mileage & home office allowance (£312)		£310.00	£182.00	£312.00	£350.00		£350.00	£350.00
NI & tax (employee and employer)	£3,305	£4,600.00	£2,549.91	£4,371.27	£4,300.00		£4,500.00	£4,700.00
Pension (employee and employer)	£715	£750.00	£418.95	£718.20	£750.00		£770.00	£790.00
Childcare Vouchers	£377	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
Expenses councillors	£0	£100.00	£0.00	£0.00	£0.00		£0.00	£0.00
Payroll PATA Costs	£120	£120.00	£60.00	£120.00	£135.00		£135.00	£150.00
Rent Shortwood £360 & lease £420	£620	£360.00	£180.00	£720.00	£720.00		£720.00	£720.00
Insurance	£665	£750.00	£669.75	£669.75	£750.00		£800.00	£850.00
Electricity memorial light & Defib	£623	£500.00	£379.37	£600.00	£600.00		£600.00	£600.00
Room rental	£505	£620.00	£0.00	£0.00	£620.00		£650.00	£680.00
Pucklechurch news	£1,414	£1,300.00	£95.00	£500.00	£1,300.00		£1,400.00	£1,500.00
Internet connection	£133	£150.00	£87.50	£180.00	£180.00		£190.00	£200.00
Phone	£115	£200.00	£102.73	£176.11	£200.00	£230.00	£260.00	
Audit	£730	£820.00	£745.00	£745.00	£800.00	£850.00	£900.00	
professional fees consultancy	£700	£1,200.00	£1,635.00	£1,635.00	£1,500.00	£1,500.00	£1,500.00	
Membership/subscriptions	£944	£780.00	£465.10	£465.00	£1,000.00	£1,050.00	£1,100.00	
Litter picking/ Rec Village waste /dog bins	£9,458	£9,500.00	£5,020.20	£9,000.00	£9,800.00	£10,000.00	£10,500.00	
Grass cutting/gardening	£7,252	£9,000.00	£3,891.66	£7,000.00	£7,700.00	£7,900.00	£8,100.00	

ACA £645.  
SLCC £180  
CPRE£36  
GPFA £50  
20/21 figures  
£5K bins  
£4.2K litter  
£500 waste  
20/21 figures  
£4250  
Rec/Eagle/St  
Aldams.  
SGC £2K  
£1K Primrose

Tree survey				£0.00	£1,400.00	includes woodland survey. Every 2 years	£0.00	£1,500.00
Maintenance contract	£11,752	£18,000.00	£9,654.19	£16,550.04	£18,000.00		£18,000.00	£19,000.00
Admin general stat post print	£913	£300.00	£152.55	£261.51	£300.00		£350.00	£400.00
Play area maintenance/repairs & renewals	£1,020	£2,859.00	£828.00	£2,500.00	£4,500.00	allow £900/play area	£5,000.00	£5,500.00
Ground maintenance	£1,161	£1,250.00	£921.96	£1,580.50	£2,000.00		£1,000.00	£1,000.00
Training/conferences	£120	£500.00	£180.00	£330.00	£500.00		£600.00	£700.00
Heartstart Defib maintenance	£123	£400.00	£0.00	£0.00	£700.00	2 battery replacements plus £200 for emergencies	£700.00	£700.00
Office equipment	£325	£400.00	£80.00	£137.14	£400.00		£500.00	£500.00
Grants (s137) £8.32 x 2276 = £21212 max	£9,816	£4,000.00	£1,200.00	£4,000.00	£1,000.00		£2,000.00	£3,000.00
Recruitment costs	£0	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
Election costs	£175	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
Planned works	£2,306	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
Play grounds s106	£0.00	£39,646.66	£0.00	£0.00	£39,646.66		£0.00	£0.00
Road safety	£0.00	£4,000.00	£0.00	£0.00	£0.00		£0.00	£0.00
Open spaces s106	£0.00	£0.00	£0.00	£0.00	£10,353.34		£0.00	£0.00
Sports s106	£0.00	£0.00	£0.00	£0.00	£0.00		£91,886.00	£0.00
Website hosting £175 every 2yrs, .gov domain £50 every 2 yrs Email £18 x 9 per year = £162	£0.00	£0.00	£0.00	£2,200.00	£200.00		£400.00	£200.00
<b>Total</b>	<b>£68,539</b>	<b>£114,715.66</b>	<b>£36,991.52</b>	<b>£67,616.08</b>	<b>£122,805.00</b>		<b>£165,581.00</b>	<b>£79,000.00</b>
<b>vat</b>			£1,287.28	<b>£2,574.56</b>				
<b>Additional annual requirements</b>			£38,278.80	£70,190.64				

Parkfield turning space	£2,000.00	Resurfacing costed at £20K need to build reserves	£2,000.00	£2,000.00
Woodland refurbishment	£3,000.00	need to build reserves	£3,000.00	£3,000.00
Reserves to refurbish play areas	£2,000.00	need to build reserves	£2,000.00	£2,000.00
Tree work 2019 report suggests little of the identified work undertaken. Could mean extra tree work for 2021/22	£3,000.00	need to build reserves	£3,000.00	£3,000.00
Ash die back	£3,000.00		£3,000.00	£3,000.00
	£13,000.00		£13,000.00	£13,000.00
	£135,805.00		£178,581.00	£92,000.00

<b>PRECEPT REQUIREMENT</b>	<b>£70,891</b>	<b>£73,500</b>	<b>£73,500</b>	<b>£73,500</b>	<b>£84,476</b>
Income Precept	£70,891.00	£73,500.05	£73,500.00	£73,500.00	£84,476.05
Other Income	£4,174	£41,216	£1,201	£1,757	£51,329
<b>Total Income</b>	<b>£75,065</b>	<b>£114,716</b>	<b>£74,701</b>	<b>£75,257</b>	<b>£135,805</b>
<b>Total expenditure</b>	<b>£68,539</b>	<b>£114,716</b>	<b>£36,992</b>	<b>£67,616</b>	<b>£135,805</b>
<b>DIFF</b>	<b>£6,526</b>	<b>£0</b>	<b>£37,709</b>	<b>£7,641</b>	<b>£0</b>

<b>£85,126</b>	<b>£90,431</b>
£85,126.05	£90,431.05
£93,455	£1,568.95
<b>£178,581</b>	<b>£92,000.00</b>
<b>£178,581</b>	<b>£92,000.00</b>
<b>£0</b>	<b>£0.00</b>

2020/2021 Precept		£73,500.00	£84,476
Inflation on Precept agree	14.9%	£10,976.05	
proposed increase for 2021/22		£84,476.05	
Band D tax base 951 confirmed SGC	951	£88.83	
increase of per year		£11.54	
Increase per week		£0.22	

Approved minutes signed version held by the clerk